

State of Alaska FY2007 Governor's Operating Budget

Department of Public Safety VPSO Contracts Component Budget Summary

Component: VPSO Contracts

Contribution to Department's Mission

The mission of the Village Public Safety Officer program is to preserve public peace, protect life, and property in rural villages.

Core Services

See VPSO RDU narrative.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$5,636,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

See VPSO RDU Narrative.

Significant Changes in Results to be Delivered in FY2007

No changes in results delivered.

Major Component Accomplishments in 2005

See VPSO RDU Narrative.

Statutory and Regulatory Authority

See VPSO RDU Narrative.

Contact Information

Contact: Dan Spencer, Director, Administrative Services
Phone: (907) 465-5488
Fax: (907) 465-5500
E-mail: danial_spencer@dps.state.ak.us

**VPSO Contracts
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	148.1	162.0	225.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	4,741.7	5,274.4	5,411.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,889.8	5,436.4	5,636.4
Funding Sources:			
1004 General Fund Receipts	4,889.8	5,436.4	5,636.4
Funding Totals	4,889.8	5,436.4	5,636.4

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	5,436.4	0.0	0.0	5,436.4
Proposed budget increases:				
-Enhance VPSO Recruitment and Retention	200.0	0.0	0.0	200.0
FY2007 Governor	5,636.4	0.0	0.0	5,636.4